DRAMA QUEENSLAND CONFERENCE BUDGET SUMMARY 2027 - (1.5-day event)

INCOME

CONFERENCE 2027		***Income Generated***
Registrations (1.5 day conference)		$ 42,408.95
Trade Displays/Satchel Adverstising + Conference Raffle		$ 6,091.24
Special Functions		$ -
Income Subtotal		***48,500.19***

EXPENDITURE

CONFERENCE 2026		***Expenditure***
Conference Management		$ 14,000.00
Extra Registrations Administration		$ 1,320.00
Extra Registrations Committee, IPs and Life Members Administration		$ 1,400.00
Conference Superannuation		$ 1,930.96
Conference Catering		$ 15,050.00
Conference Satchels, lanyards, Certificates/Stationary		$ 990.00
Conference Gifts		$ 1,915.00
Conference Brochure Graphic Design/Printing		$ 1,300.00
Conference Masterclass/Artists/Presentations/Keynote		$ 1,500.00
Conference Misc/Contingency		$ 200.00
Conference Regional Grant		$ 500.00
Venue/Security/Labour Costs		$ 6,500.00
Trestle Table Rental		$ 250.00
Admin Costs - Credit card Fees		$ 1,000.00
Conference subtotal		***47,855.96***

OPERATING SURPLUS-DEFICIT $ 644.23